

**Presupuesto Basado en Resultados Municipal**

PbRM-05      Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE SMDIF OTZOLOTEPEC												No. 3040	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
APOYO ADMINISTRATIVO	BB	2	2	0	0	0.00	187,372.00	296,640.00	87,000.00	0.00	79,645.81	39,822.90	690,980.71
AUXILIAR	GB	2	1	1	0	0.00	206,586.60	0.00	8,000.00	166,010.00	42,449.30	25,469.58	448,515.48
AUXILIAR CONTABLE	CC	3	3	0	0	0.00	187,521.22	238,795.20	130,000.00	216,000.00	70,079.41	35,039.70	877,435.53
AUXILIAR JURIDICO	HB	2	2	0	0	0.00	187,372.00	138,679.20	16,800.00	0.00	53,679.65	26,839.82	423,870.67
AUXILIAR TRABAJO SOCIAL	HA	1	1	0	0	0.00	0.00	0.00	3,998.21	83,620.34	0.00	0.00	87,618.55
CAJERA	CD	1	1	0	0	0.00	93,336.00	12,360.00	6,000.00	0.00	17,473.32	8,736.66	138,505.98
CHOFER	AA	1	1	0	0	0.00	93,336.00	50,676.00	12,000.00	20,000.00	23,771.84	11,885.92	212,269.76
CONTADOR	CB	2	2	0	0	0.00	93,336.00	173,040.00	53,000.00	168,000.00	43,886.47	21,943.23	553,805.70
COORDINADOR DE ALIMENTACION Y NUTRICION	GE	1	1	0	0	0.00	93,336.00	148,320.00	12,000.00	40,000.00	39,822.90	19,911.45	353,990.35
COORDINADORA DE SALUD Y BIENESTAR FAMILIAR	CA	1	1	0	0	0.00	93,336.00	148,320.00	29,000.00	0.00	39,822.90	19,911.45	330,990.35
DIRECTOR DE ADMININSTRACION Y UIPPE	DA	1	1	0	0	0.00	117,420.00	143,376.00	15,000.00	40,000.00	42,670.58	21,435.29	380,191.87
DIRECTOR GENERAL	BA	1	1	0	0	0.00	494,400.00	346,080.00	95,000.00	0.00	138,161.10	69,080.55	1,142,721.65
ENFERMERA	FE	2	2	0	0	0.00	93,336.00	17,304.00	14,000.00	96,000.00	18,286.03	9,143.01	248,969.04
FARMACUETICO	FH	1	1	0	0	0.00	0.00	0.00	7,000.00	144,000.00	0.00	0.00	151,000.00
GERONTOLOGA	IC	1	1	0	0	0.00	0.00	0.00	16,000.00	121,128.00	0.00	0.00	137,128.00
INTENDENCIA	BC	2	2	0	0	0.00	187,372.00	0.00	12,000.00	0.00	30,883.06	15,441.54	246,196.60
MEDICO GENERAL	FI	4	4	0	0	0.00	0.00	0.00	32,000.00	768,000.00	0.00	0.00	800,000.00
NUTRICION	FL	1	1	0	0	0.00	93,336.00	148,320.00	8,800.00	0.00	39,822.90	19,911.45	310,790.35
ODONTOLOGO	FB	5	5	0	0	0.00	0.00	0.00	35,000.00	900,000.00	0.00	0.00	935,000.00
PROMOTOR DE DESAYUNOS FRIOS	GD	1	1	0	0	0.00	93,336.00	24,720.00	20,000.00	0.00	19,505.10	9,752.55	167,913.65
PROMOTOR HORTADIF	GA	1	1	0	0	0.00	93,336.00	24,720.00	20,000.00	0.00	19,505.10	9,752.55	167,913.65
PROMOTORA AM	IA	2	2	0	0	0.00	187,372.00	81,576.00	8,000.00	32,000.00	44,292.82	22,146.41	375,887.23
PROMOTORA AM	IB	2	0	2	0	0.00	390,720.00	0.00	0.00	65,200.00	80,277.93	48,170.96	584,368.89
PROMOTORA DE DESAYUNOS CALIENTES	GC	1	1	0	0	0.00	93,336.00	17,304.00	4,000.00	5,000.00	18,286.03	9,143.01	147,969.04
PSICOLOGO	FD	4	4	0	0	0.00	93,336.00	54,384.00	30,000.00	540,000.00	24,381.37	12,190.88	754,892.05
QUIMICA	FF	1	1	0	0	0.00	0.00	0.00	4,000.00	192,000.00	0.00	0.00	196,000.00
RADIOLOGO	FP	1	1	0	0	0.00	187,440.00	143,376.00	8,000.00	0.00	54,380.71	27,190.36	420,387.07
SECRETARIA	BE	2	2	0	0	0.00	187,372.00	165,624.00	14,000.00	0.00	58,108.93	29,054.46	454,659.39

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Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
SUPERVISOR	CH	1	1	0	0	0.00	93,336.00	173,040.00	6 000.00	15,000.00	43,886.47	21,943.23	353,805.70
TERAPIA FISICA	JB	1	1	0	0	0.00	93,336.00	84,048.00	14 000.00	0.00	29,257.64	14,628.82	235,870.46
TERAPIA OCUPACIONAL	JE	1	1	0	0	0.00	93,336.00	27,192.00	13 000.00	0.00	19,911.45	9,955.73	163,995.18
TESORERA	EA	1	1	0	0	0.00	420,240.00	222,480.00	90 000.00	0.00	105,652.60	52,826.30	691,196.90
TITULAR DE TRANSPARENCIA	JA	1	1	0	0	0.00	93,336.00	135,960.00	40 000.00	0.00	37,791.12	18,895.56	326,582.68
TRABAJADORA SOCIAL	HC	1	0	1	0	0.00	168,360.00	0.00	0.00	39,700.00	34,717.81	20,830.66	264,208.49

Total Percepciones:	13,974,942.97
Seguridad Social y Otras Percepciones:	1,141,634.28
Total Capítulo 1000:	15,116,577.25



L.C. ALEJANDRA PERE ARIZMENDI  
ELABORÓ



M. en H.P. ALFONSO GOROSTIETA ROJAS  
DIRECTOR



M. en H.P. CRISTINA GARCIA CORTES  
TESORERO



Fecha de elaboración:

Día	Mes	Año
23	02	2024